GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Nov-24

Time run: 1/16/2025 3:51:03 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$665,990.53	$496,093.61	$4,527,804.81	$5,325,236.20	$5,054,373.69	$6,401,490.15
M5205611 - Trans Ops-Load Disp-Reliability (M)	$253,965.40	$204,550.12	$7,230,938.36	$5,925,800.05	$7,779,516.70	$6,314,236.25
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$925,271.09	$547,025.61	$6,561,089.14	$6,458,232.23	$7,154,322.41	$7,245,209.60
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$29,486.51	$39,198.09	$398,447.03	$325,226.78	$435,938.20	$349,336.01
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$274,918.17	$0.00	$3,131,918.78	$0.00	$3,131,918.78	$0.00
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$171,552.50	$400,864.64	$1,643,145.91	$4,362,611.66	$2,244,536.39	$4,775,450.09
M5205616 - Trans Ops-Transmission Service Studies (M)	$24,271.49	$16,561.66	$261,934.93	$192,925.64	$284,745.82	$215,807.53
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$62,444.08	$43,697.58	$546,330.07	$463,486.24	$579,369.68	$493,496.36
M5205620 - Trans Ops-Station Expenses (M)	$588,662.00	$735,979.38	$5,579,264.77	$6,679,350.74	$6,119,551.41	$7,236,724.40
M5205630 - Trans Ops-Overhead Line Expenses (M)	$445,905.27	$41,681.25	$1,410,413.55	$736,686.25	$1,515,566.54	$1,036,928.92
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$84,775.31	$71,100.83	$633,761.56	$880,575.23	$707,463.92	$1,081,341.89
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,455,510.77	$2,561,772.24	$21,060,689.43	$17,672,908.49	$24,432,475.28	$19,246,860.85
M5205670 - Trans Ops-Rents (M)	$206,829.69	($4,699,936.50)	($3,326,521.62)	($38,699,085.50)	($12,596,349.12)	($42,242,236.45)
M5200410 - Transmission - Electric - Ops (M) Total	**$6,189,582.81**	**$458,588.51**	**$49,659,216.72**	**$10,323,954.01**	**$46,843,429.70**	**$12,154,645.60**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,422,160.29	$1,082,769.12	$14,073,318.20	$13,068,674.89	$15,310,828.67	$14,450,864.98
M5205690 - Trans Maint-Structures (M)	$26,733.14	$2,115.28	$313,284.66	$202,926.79	$326,272.91	($461,950.81)
M5205691 - Trans Maint-Computer Hardware (M)	$449,464.36	$913,022.59	$4,422,947.46	$9,047,506.84	$6,537,478.51	$9,553,774.72
M5205692 - Trans Maint-Computer Software (M)	$210,321.15	$203,442.48	$1,518,261.89	$1,055,306.19	$2,255,561.99	$1,145,569.03
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	$0.00	($0.62)	$0.00	$6,099.21
M5205700 - Trans Maint-Station Equipment (M)	$2,246,136.90	$1,198,817.11	$15,965,678.35	$12,320,920.67	$17,082,009.91	$13,555,716.20
M5205710 - Trans Maint-Overhead Lines (M)	$6,866,521.30	$1,967,036.40	$44,241,532.79	$21,778,473.14	$46,328,923.41	$24,452,488.90
M5205720 - Trans Maint-Underground Lines (M)	($10,612.09)	$12,760.07	$42,923.70	($12,299.72)	$52,158.17	$91,320.62
M5205730 - Trans Maint-Misc Transmission Plant (M)	$657,098.44	$6,792.22	$6,230,545.98	$863,180.00	$6,193,359.42	$601,800.59

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$11,867,823.49**	**$5,386,755.27**	**$86,808,493.03**	**$58,324,688.18**	**$94,086,592.99**	**$63,395,683.44**
Transmission O&M - Electric Total	**$18,057,406.30**	**$5,845,343.78**	**$136,467,709.75**	**$68,648,642.19**	**$140,930,022.69**	**$75,550,329.04**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$4,211,445.18	$1,718,338.29	$22,845,376.13	$19,849,029.53	$24,842,771.38	$22,239,201.06
M5205810 - Dist Ops-Load Dispatching (M)	$385,539.14	$578,701.19	$4,825,950.55	$6,279,070.10	$5,470,685.05	$7,061,120.38
M5205820 - Dist Ops-Station Expenses (M)	$76,186.23	$23,199.60	$631,387.91	$632,152.68	$668,919.82	$743,402.93
M5205830 - Dist Ops-Overhead Line Expenses (M)	$71,685.17	$27,944.75	$1,106,360.65	$1,990,990.15	$1,215,361.50	$2,200,976.15
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,321,140.41	$1,112,825.13	$15,913,722.44	$14,428,038.71	$17,279,846.95	$15,772,481.27
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$11,707.69	$0.00	$11,899.99	$269.29	$11,899.99	$269.29
M5205860 - Dist Ops-Meter Expenses (M)	$2,895,309.80	$2,400,904.56	$20,149,012.86	$26,639,033.21	$23,427,150.43	$29,619,940.31
M5205870 - Dist Ops-Customer Installation Exp (M)	$180,879.09	$138,299.40	$2,288,933.04	$2,302,920.90	$2,437,944.18	$2,761,260.80
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$5,502,516.84	$3,879,101.95	$45,235,968.88	$40,722,726.53	$50,216,089.66	$48,731,928.18
M5205890 - Dist Ops-Rents (M)	$382,610.81	$379,607.38	$4,037,373.81	$3,719,780.15	$4,385,955.27	$3,989,307.60
M5200510 - Distribution - Electric - Ops (M) Total	**$15,039,020.36**	**$10,258,922.25**	**$117,045,986.26**	**$116,564,011.25**	**$129,956,624.23**	**$133,119,887.97**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,300,361.18	$1,060,734.92	$12,224,701.62	$12,579,540.37	$13,440,643.78	$14,172,843.37
M5205910 - Dist Maint-Structures (M)	$41,253.44	$16,818.09	$43,187.06	$360,279.06	$63,414.93	$414,931.37
M5205920 - Dist Maint-Station Equipment (M)	$1,864,083.16	$908,530.11	$13,698,191.47	$10,785,757.79	$14,739,994.42	$11,777,186.16
M5205930 - Dist Maint-Overhead Lines (M)	$15,496,755.86	$9,470,469.05	$143,023,111.07	$92,438,694.93	$155,625,972.91	$108,357,580.44
M5205940 - Dist Maint-Underground Lines (M)	$3,145,109.43	$1,078,076.49	$17,905,677.43	$16,434,514.53	$18,972,378.44	$19,009,599.48
M5205950 - Dist Maint-Line Transformers (M)	$423,626.14	$389,065.64	$3,784,549.69	$5,602,994.10	$4,173,964.59	$6,834,843.91
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,371,631.90	$1,735,615.41	$13,582,404.20	$18,334,405.27	$14,651,004.93	$21,009,467.77
M5205970 - Dist Maint-Meters (M)	$143,279.44	$208,452.89	$1,587,165.62	$2,417,673.39	$1,608,638.36	$3,017,308.29
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$23,786,100.55**	**$14,867,762.60**	**$205,848,988.16**	**$158,953,859.44**	**$223,276,012.36**	**$184,593,760.79**
Distribution O&M - Electric Total	**$38,825,120.91**	**$25,126,684.85**	**$322,894,974.42**	**$275,517,870.69**	**$353,232,636.59**	**$317,713,648.76**

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